



Town of Saugeen Shores

Jubilee & Helliwell Park Master Plans

Presentation To Council

Meeting Agenda

- Introductions
- Master Planning Methodology
 - Purpose
 - Background Documents
 - Public Engagement
- Jubilee Park Masterplan
 - Phasing & Budget
- Helliwell Park Masterplan
 - Phasing & Budget
- Comments & Questions



Master Planning Purpose

- Guide the Town's Multi-year plan for Park investment
- Ensure Proposed Facilities and Service are relevant to current and future desires of the community
- Avoid "Piecemeal" Approach to Planning
- Create Community Vision for Short term and Long term Park Investment

Background Documents

- Saugeen Shores Recreation Masterplan 2016
- Saugeen Shores Parks and Trails Masterplan 2004
- Saugeen Shores Waterfront Masterplan 2013
- Saugeen Shores Business Plan and Annual Budget 2024
- Saugeen Shores Transportation Masterplan 2020

Public Engagement

- Two in Person Public Engagement Sessions were held on Thursday November 30th 2023
 - Southampton Town Hall (2 p.m. to 4 p.m.)
 - Rotary Hall, Port Elgin (5p.m. to 7 p.m.)
- Participants & Community Members were asked to participate in Online Survey Monkey
- Respondents could choose to provide input on one, two or all of the park masterplans
- A total of **232 Responses** were collected and analyzed from the online engagement
- Community feedback was weighed heavily and formed the primary basis of the preferred Master Plans

Masterplan Phasing



Public Engagement Results – Jubilee Park

Favourite existing amenities:



Existing baseball diamond



Shade structure by the waterplay



Existing washroom facility

Top three priorities:



new washroom facility (all-season)



improved walkways/connections



Large Shade Pavilion for Picnicking /
Family Gatherings

Least favourite amenities:



Off-leash dog park



Pickleball/basketball courts (too
close and noisy for residents)

Jubilee Park – Overall Master Plan



Jubilee Park – Overall Phase 1 Master Plan



Phase 1

BUDGET SUMMARY

Total Phase 1 Cost (Excl. Tax): **\$800,000.00**

Business Plan 2024-2025 Budget: **\$800,000.00**

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Existing Shade Structure Replacement
- Secondary Shade Pavilion Gathering tables
- Pedestrian walkways
- Site Furnishings (Gathering Tables, Litter Receptacles)
- Expanded parking areas
- Tree Planting & Sod

Jubilee Park – Overall Phase 2 Master Plan



Phase 2

BUDGET SUMMARY

Total Phase 2 Cost (Excl. Tax): **\$977,500.00**

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Multi-Use Basketball Court
- Fitness Stations
- Pedestrian Walkways
- Expanded Parking Areas
- Site Furnishings (Benches, Gathering Tables, Litter Receptacles)
- Tree Planting & Sod

Jubilee Park – Overall Phase 3 Master Plan



Phase 3

BUDGET SUMMARY

Total Phase 3 Cost (Excl. Tax): **\$1,374,250.00**

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Naturalized Seating/Reflection Area
- Baseball Diamond Improvements (Incl. Lighting)
- Pathway Lighting
- Ground Level Single Stall Washroom
- Shade Structure / Pergola
- Site Furnishings (Benches, Litter Receptacles)
- Naturalization Creek Planting
- Tree Planting & Sod

Public Engagement Results – Helliwell Park

Favourite existing amenities:

-  Existing full sized soccer field
-  Existing open space
-  Existing mini soccer field

Top three priorities:

-  1 New washroom facility
-  2 Off-leash dog park
-  3 Playground

Least favourite amenities:

-  Fitness stations
-  Conflict with dog-park & playground
-  Pickleball noise

Helliwell Park – Overall Master Plan



LEGEND

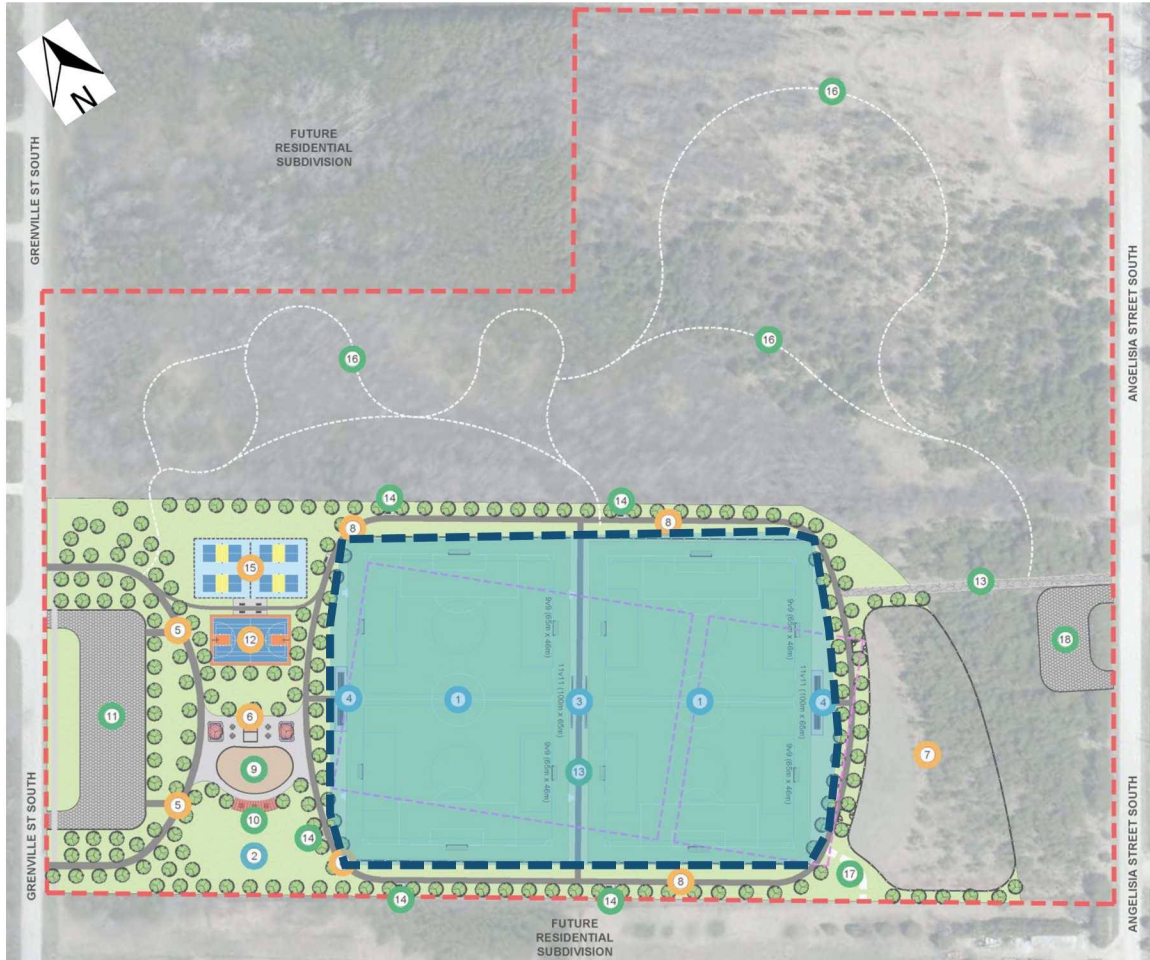
- PROPERTY LIMIT
- PARKING AREA
- ASPHALT PAVING
- CONCRETE PAVING
- SAFETY SURFACING
- SOD
- CHAIN LINK FENCE
- PROPOSED DECIDUOUS TREE
- BENCH
- EXISTING SOCCER FIELD LOCATION
- NATURAL TREADWAY TRAIL
- SPORTS FIELD LIGHT
- GATHERING TABLES

KEYS

- 1 FULL-SIZE SOCCER FIELD (SOD) (1 LIT FIELD)
- 2 PASSIVE OPEN SPACE
- 3 PLAYERS BENCHES
- 4 BLEACHERS
- 5 ASPHALT PATH
- 6 WASHROOM AND STORAGE BUILDING (4 SEASON)
- 7 OFF-LEASH DOG PARK 4045 sq.m
- 8 WALKING LOOP
- 9 JR./SR. PLAYGROUND 340 sq.m
- 10 SHADE STRUCTURE AND GATHERING TABLES (4m X 13m - 12 PERSON CAPACITY)
- 11 REDEVELOPED NEW GRANULAR PARKING LOT
- 12 MULTI-USE BASKETBALL COURT / NON-REFRIGERATED ICE RINK USE
- 13 STONE DUST PATH
- 14 SEATING NODE
- 15 PICKLEBALL COURTS
- 16 NATURAL TREADWAY WOODLAND WALKING TRAIL
- 17 CONNECTION TO FUTURE RESIDENTIAL SUBDIVISION
- 18 NEW PARKING AREA

- PHASE 1
- PHASE 2
- PHASE 3

Helliwell Park – Overall Phase 1 Master Plan



Phase 1

BUDGET SUMMARY

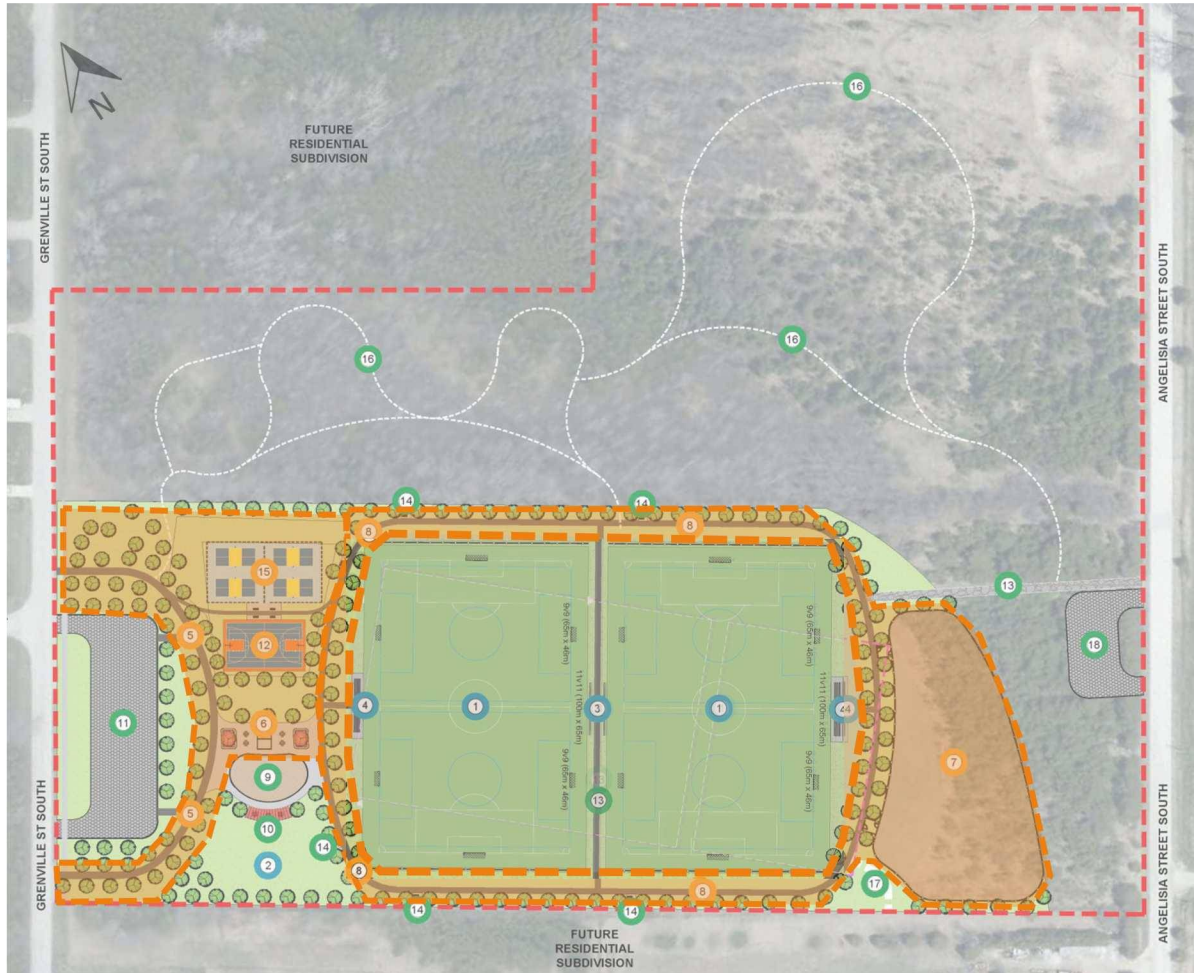
Total Phase 1 Cost (Excl. Tax): **\$650,000.00**

Business Plan 2024-2025 Budget: **\$650,000.00**

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Replacement & Realignment of Existing Soccer Fields
- Two (2) full sized soccer fields with four (4) Mini Fields
- Soccer Goal Posts & Line Painting
- Furnishings (Bleachers, Players Benches)
- Sod

Helliwell Park – Overall Phase 2 Master Plan



Phase 2

BUDGET SUMMARY

Total Phase 2 Cost (Excl. Tax): **\$1,288,000.00**

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Lighting of ne (1) Soccer field
- Multi-Use Basketball Court
- Pickleball Courts
- Pedestrian Walkways
- Off-Leash Dog Park
- Seating Nodes
- Site Furnishings (Benches, Gathering Tables, Litter Receptacles)
- Tree Planting & Sod

Helliwell Park – Overall Phase 3 Master Plan



Phase 3

BUDGET SUMMARY

Total Phase 3 Cost (Excl. Tax): **\$845,250.00**

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Parking Lot improvements
- Secondary Parking Lot (Angelisa Street South)
- Forested Natural Footpath Trails
- Playground
- Shade Structure
- Plaza with Furnishings (Benches, Gathering tables, Bike Rings, Litter Receptacles)
- Tree Planting & Sod



Thank You

Questions?

